

Southeast Kansas Community Action Program

2019 Annual Agency Profile

General Information

Service Consumption

43,994 Annual Unlinked Trips (UPT)

Service Supplied

186,662 Annual Vehicle Revenue Miles (VRM)

16,932 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$595,690 Total Operating Expenses

Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

Financial Information

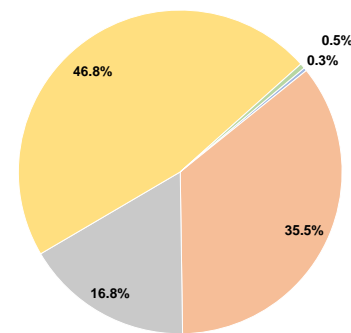
Sources of Operating Funds Expended

Fare Revenues	\$1,975	0.3%
Local Funds	\$211,762	35.5%
State Funds	\$100,000	16.8%
Federal Assistance	\$278,953	46.8%
Other Funds	\$3,000	0.5%
Total Operating Funds Expended	\$595,690	100.0%

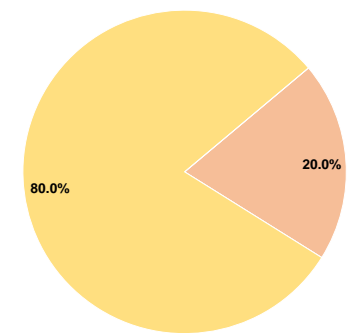
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,407	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,629	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$390,502	\$1,975	\$118,518	16,883	102,597	8,855
Bus	10	-	\$205,188	\$0	\$118,518	27,111	84,065	8,077
Total	24	-	\$595,690	\$1,975	\$237,036	43,994	186,662	16,932

Performance Measures

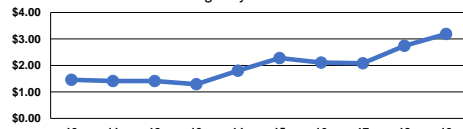
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$44.10
Bus	\$2.44	\$25.40
Total	\$3.19	\$35.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.2	1.9
Bus	\$7.57	0.3	3.4
Total	\$13.54	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

